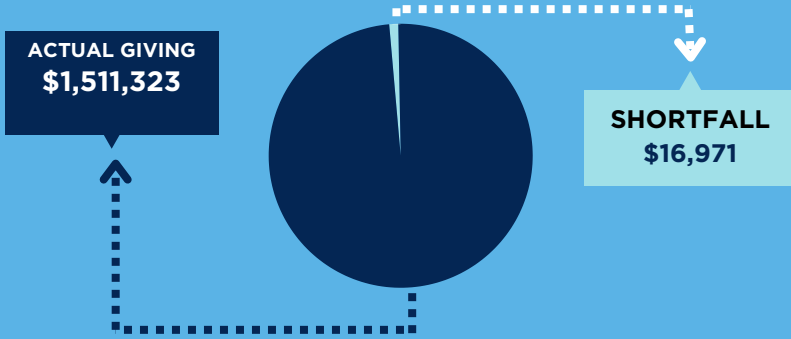


FINANCE UPDATE

2023

GENERAL GIVING FOR 2023



Your sacrifice of giving supports the families of our staff, fuels our ministries, maintains our church home, and allows us to reach outside our walls through missions to make a lasting impact for the Gospel. Your faithfulness allows us to inspire all to follow Jesus together. The Mount Church staff and volunteers are grateful to serve alongside each and every one of you.

GENERAL GIVING YEAR-TO-DATE

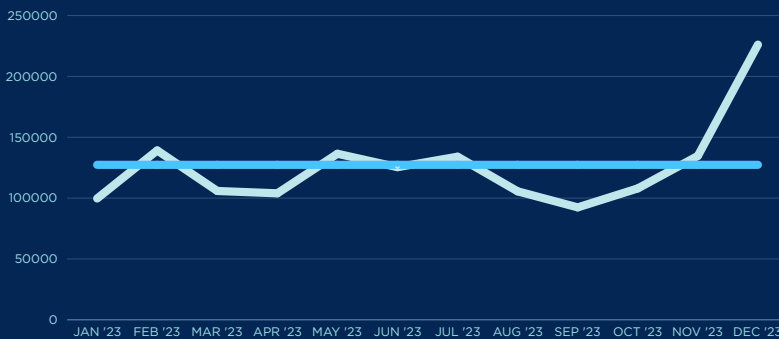


AVERAGE BUDGETED MONTHLY GIVING **\$127,358**

AVERAGE ACTUAL MONTHLY GIVING **\$125,944**

AVERAGE MONTHLY SHORTFALL **\$1,414**

GENERAL GIVING BY MONTH JAN-DEC 2023



OTHER 2023 METRICS (YTD)

BENEVOLENCE BALANCE



DEBT BALANCE

\$1.2M

EXPENSE TO BUDGET

BUDGET
\$1,643,121

EXPENSE
\$1,476,083

SAVINGS
\$157,590

CASH RESERVES

\$911K